

CHIEF MINISTER'S INSPECTION TEAM

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Quetta		350,000	1,025,000	400,000
TOTAL		350,000	1,025,000	400,000

CHIEF MINISTER'S INSPECTION TEAM

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:

CHAIRMAN CMIT

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
011104	ADMINISTRATIVE INSPECTION		350,000	1,025,000	400,000
TOTAL			350,000	1,025,000	400,000

CHIEF MINISTER'S INSPECTION TEAM

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)		350,000	1,025,000	400,000
TOTAL			350,000	1,025,000	400,000

CHIEF MINISTER'S INSPECTION TEAM

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>350,000</u>	<u>1,025,000</u>	<u>400,000</u>
C038	OTHERS		<u>350,000</u>	<u>1,025,000</u>	<u>400,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		220,000	1,000,000	270,000
C03824	Recoveries of overpayments		100,000	10,000	100,000
C03870	Others		20,000	10,000	20,000
NET TOTAL			350,000	1,025,000	400,000

CHIEF MINISTER'S INSPECTION TEAM

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011104 ADMINISTRATIVE INSPECTION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7013 CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>350,000</u>	<u>1,025,000</u>	<u>400,000</u>
C038	TOTAL OTHERS		<u>350,000</u>	<u>1,025,000</u>	<u>400,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		220,000	1,000,000	270,000
C03824	Recoveries of overpayments		100,000	10,000	100,000
C03870	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Other Miscellaneous Revenue		10,000	5,000	10,000
41	Tender Fee		10,000	5,000	10,000
TOTAL			350,000	1,025,000	400,000